

Appendix A
Education Planned Maintenance Programme 2016/2017

SCHOOL	2016/2017 DESCRIPTION	AMP Grading	CONTRACT	FEES @ 10%	ASBESTOS CONTINGENCY @ 2.5%	TOTAL
Bromley Road Infant School	Replacement of Windows	C1	88500	8850	2213	99563
Churchfields Primary School	Replacement of boilers	C1	95000	9500	2375	106875
Downe Primary School	Replacement of hot water pipework	C1	19500	1950	488	21938
Edgebury Primary School	Replacement of windows	C1	93500	0	0	0
James Dixon Primary School	Replacement of hot and cold water pipework	C1	107000	10700	2675	120375
Special Schemes	Contingency		15000	0	0	15000
TOTAL			418500	31000	7750	457250